

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	606
Population	1,480,635

Service Consumption

Annual Passenger Miles	253,866,513
Annual Unlinked Trips	45,516,675
Average Weekday Unlinked Trips	146,304
Average Saturday Unlinked Trips	90,253
Average Sunday Unlinked Trips	50,248

Service Supplied

Annual Vehicle Revenue Miles	26,832,299
Annual Vehicle Revenue Hours	1,759,471
Vehicles Operated in Maximum Service	476
Vehicles Available for Maximum Service	643
Base Period Requirement	283

Financial Information

Fare Revenues Earned \$33,442,205

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$33,442,204
Local Funds	(68%)	115,166,963
State Funds	(1%)	1,525,840
Federal Assistance	(9%)	15,176,385
Other Funds	(2%)	3,052,420
Total Operating Funds Expended		\$168,363,812

Sources of Capital Funds Expended

Local funds	(84%)	\$196,622,121
State Funds	(1%)	2,080,583
Federal Assistance	(15%)	36,186,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$234,889,267

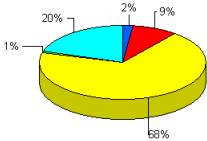
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,846,451
Materials and Supplies	17,923,317
Purchased Transportation	0
Other Operating Expenses	30,412,390
Total Operating Expenses	\$166,182,158
Reconciling Cash Expenditures	\$2,181,654

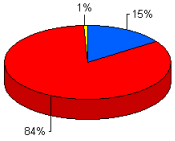
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	348	0	\$4,866,757	\$8,338,553	\$2,117,721	\$957,623	\$16,280,654
Demand Response	94	0	\$2,749,023	\$837,871	\$0	\$0	\$3,586,894
Light Rail	34	0	\$2,285,908	\$157,949,442	\$54,600,606	\$185,763	\$215,021,719
Total	476	0	\$9,901,688	\$167,125,866	\$56,718,327	\$1,143,386	\$234,889,267

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$110,332,283	\$21,234,195	\$16,280,654	120,504,037	16,679,483	30,325,056	1,262,408	9.1	477	4.7	348	1.29	37%
Light Rail	\$36,293,685	\$9,376,280	\$215,021,719	127,210,168	5,024,244	14,509,522	189,931	75.8	65	7.1	34	1.21	91%
Demand Response	\$19,556,190	\$2,831,730	\$3,586,894	6,152,308	5,128,572	682,097	307,132	N/A	101	2.0	94	N/A	7%

Performance Measures

Service Efficiency

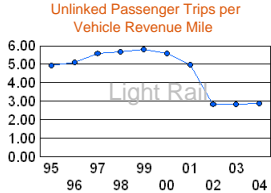
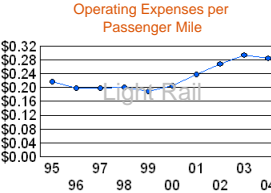
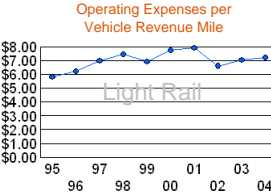
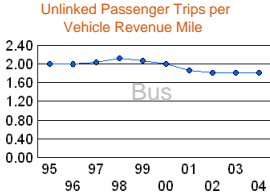
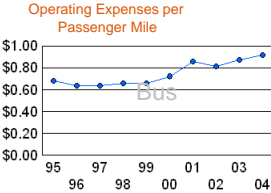
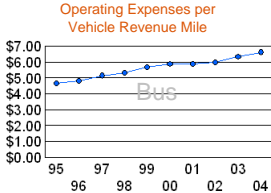
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.61	\$87.40
Light Rail	\$7.22	\$191.09
Demand Response	\$3.81	\$63.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$3.64
Light Rail	\$0.29	\$2.50
Demand Response	\$3.18	\$28.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82	24.02
Light Rail	2.89	76.39
Demand Response	0.13	2.22



1 Excludes data for purchased transportation reported separately